

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION II - TUGUEGARAO**

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Various Office Supplies and Equipment - 1st Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	56,511.20	56,511.20		- Procurement of Common Office Supplies and Equipment not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Various Office Supplies and Equipment - 2nd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	32,944.30	32,944.30		- Procurement of Common Office Supplies and Equipment not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Various Office Supplies and Equipment - 3rd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	56,311.20	56,311.20		- Procurement of Common Office Supplies and Equipment not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Various Office Supplies and Equipment - 4th Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	32,939.30	32,939.30		- Procurement of Common Office Supplies and Equipment not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Consumables - 1st Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	151,311.40	151,311.40		- Procurement of Consumables such as printer/photocopier/duplicating machine toners, cartridges, and inks not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Consumables - 2nd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	151,311.40	151,311.40		- Procurement of Consumables such as printer/photocopier/duplicating machine toners, cartridges, and inks not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Consumables - 3rd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	151,311.40	151,311.40		- Procurement of Consumables such as printer/photocopier/duplicating machine toners, cartridges, and inks not available at PS DBM

100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Consumables - 4th Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	NP-53.9 - Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	151,311.40	151,311.40		- Procurement of Consumables such as printer/photocopier/duplicating machine toners, cartridges, and inks not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Cleaning Supplies and Materials - 1st Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	6,705.00	6,705.00		- Procurement of Cleaning Supplies and Materials not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Cleaning Supplies and Materials - 2nd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	6,455.00	6,455.00		- Procurement of Cleaning Supplies and Materials not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Cleaning Supplies and Materials - 3rd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	6,705.00	6,705.00		- Procurement of Cleaning Supplies and Materials not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Cleaning Supplies and Materials - 4th Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	6,455.00	6,455.00		- Procurement of Cleaning Supplies and Materials not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Drugs and Medicines - 1st Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	41,860.00	41,860.00		- Procurement of Vitamins for all PRC Tuguegarao Employees (Safety and Wellness of all employees)
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Drugs and Medicines - 2nd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	2nd Quarter 2022	within 2021	within 2021	within 2021	GoP	41,860.00	41,860.00		- Procurement of Vitamins for all PRC Tuguegarao Employees (Safety and Wellness of all employees)
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Drugs and Medicines - 3rd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	41,860.00	41,860.00		- Procurement of Vitamins for all PRC Tuguegarao Employees (Safety and Wellness of all employees)
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Drugs and Medicines - 4th Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	41,860.00	41,860.00		- Procurement of Vitamins for all PRC Tuguegarao Employees (Safety and Wellness of all employees)



100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Electrical Supplies - 1st Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	15,000.00	15,000.00		- Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Electrical Supplies - 2nd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	2nd Quarter 2022	within 2021	within 2021	within 2021	GoP	15,000.00	15,000.00		- Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Electrical Supplies - 3rd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	15,000.00	15,000.00		- Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Electrical Supplies - 4th Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	2,500.00	2,500.00		- Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	COVID-19 prevention Supplies, Materials and PPEs - 1st Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	312,340.00	312,340.00		- Procurement of COVID-19 prevention Supplies, Materials and PPEs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	COVID-19 prevention Supplies, Materials and PPEs - 2nd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	298,350.00	298,350.00		- Procurement of COVID-19 prevention Supplies, Materials and PPEs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	COVID-19 prevention Supplies, Materials and PPEs - 3rd Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	312,325.00	312,325.00		- Procurement of COVID-19 prevention Supplies, Materials and PPEs not available at PS DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	COVID-19 prevention Supplies, Materials and PPEs - 4th Quarter	Finance and Administrative Division, Licensure and Registration Division, Regulation Division	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	298,350.00	298,350.00		- Procurement of COVID-19 prevention Supplies, Materials and PPEs not available at PS DBM
100000100001000	Semi Expandable Furniture and Fixtures - 1st Quarter	Finance and Administrative Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	256,500.00	256,500.00		- Procurement of Semi Expandable Furniture and Fixtures not available at PS DBM
100000100001000 310100100001000	Postage and Courier Services	Finance and Administrative Division, Licensure and Registration Division	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	84,000.00	84,000.00		- Postage and Deliveries/Courier Expenses of PRC Tuguegarao Regional Office and Off-Site Delivery Center, Robinsons Place, Santiago City, Isabela

100000100001000 310100100001000 310100100002000	Provision of Job Order Workers	Finance and Administrative Division, Licensure and Registration Division	YES	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	2,702,502.77	2,702,502.77	- Provision of 11 Job Order Workers for PRC Tuguegarao Regional Office and Off-Site Delivery Center, Robinsons Place, Santiago City, Isabela
100000100001000	Repair and Maintenance - Buildings	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	60,000.00	60,000.00	- Repair and Maintenance of Buildings
100000100001000	Repair and Maintenance - Office Equipment (CO)	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	60,000.00	60,000.00	- Repair and Maintenance Office Equipment
310300100001000	Repair and Maintenance - Information and Communication Technology Equipment (CO)	Finance and Administrative Division - ICT Section	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	60,000.00	60,000.00	- Repair and Maintenance of ICT Equipment
100000100001000	Repair and Maintenance - Motor Vehicles (CO)	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	60,000.00	60,000.00	- Repair and Maintenance of Motor Vehicles
100000100001000	Repair and Maintenance - Furniture and Fixtures (CO)	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	20,000.00	20,000.00	- Repair and Maintenance of Furnitures and Fixtures
100000100001000	Repair and Maintenance - Office Equipment (SE)	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	30,000.00	30,000.00	- Repair and Maintenance of Semi-Expandable Office Equipment
310300100001000	Repair and Maintenance - Information and Communication Technology Equipment (SE)	Finance and Administrative Division - ICT Section	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	30,000.00	30,000.00	- Repair and Maintenance of Semi-Expandable ICT Equipment
100000100001000	Repair and Maintenance - Furniture and Fixtures (SE)	Finance and Administrative Division	NO	NP-53.9 - Small Value Procurement	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	within 2022 / as the need arises	GoP	10,000.00	10,000.00	- Repair and Maintenance of Semi-Expandable Furnitures and Fixtures

Prepared by:

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Budget Officer

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