DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION II - TUGUEGARAO

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	nt l	Schedule	Source of	of Estimated Budget (PhP)			Remarks			
			Activity? (Yes/No)		Advertisement/P osting of IB/REI	Opening of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
100000100001000	Various Office Supplies and	Finance and	NO	Shopping	1st Quarter 2022	Bids 1st Quarter	1st Quarter	1at Overter	1 0.0	50 511 50			
310100100001000	Equipment - 1st Quarter	Administrative			1st Quarter 2022	2022	2022	1st Quarter 2022	GoP	56,511.20	56,511.20		- Procurement of Common Office Supplies and Equipment
310200100001000		Division,				2022	2022	2022	1				available at PS DBM
310200100002000		Licensure and				1	1		1 1				
310200100003000		Registration								1			
310200100004000		Division,						1					
310300100001000		Regulation				1	1	1	1 1				
100000100001		Division						1	1 1				
100000100001000	Various Office Supplies and	Finance and	NO	Shopping	2nd Quarter 2022	2nd Ounder	2nd Quarter	0-10-1	1				
310100100001000	Equipment - 2nd Quarter	Administrative		,, ,	Ziid Quarter 2022	2022	2022	2nd Quarter 2022	GoP	32,944.30	32,944.30		- Procurement of Common Office Supplies and Equipment n
310200100001000	l .	Division,				2022	2022	2022		1	1		available at PS DBM
310200100002000	1	Licensure and				1	i			1	1		
310200100003000		Registration			i	l	1			1	1		
310200100004000		Division,				1	1		1 1		1		
10300100001000		Regulation								1	1		
0000010000		Division		CONTRACTOR OF STREET						1			
00000100001000	Various Office Supplies and	Finance and	NO	Shopping	3rd Quarter 2022	3rd Quarter	0-10-1		-				
10100100001000	Equipment - 3rd Quarter	Administrative			Sid Quarter 2022		3rd Quarter	3rd Quarter	GoP	56,311.20	56,311.20		- Procurement of Common Office Supplies and Equipment no
10200100001000		Division,				2022	2022	2022		- 1			available at PS DBM
10200100002000		Licensure and			1			1		- 1	1		
10200100003000		Registration					1	1	1 1	1			
10200100004000		Division.							1 1				
10300100001000		Regulation						1	1 1	1			
		Division						1	1 1		1		
00000100001000	Various Office Supplies and	Finance and	NO	Shopping	445 0	411 0		-					
10100100001000	Equipment - 4th Quarter	Administrative		Спорринд	4th Quarter 2022		4th Quarter	4th Quarter	GoP	32,939.30	32,939.30		- Procurement of Common Office Supplies and Equipment no
10200100001000		Division,				2022	2022	2022	1 1	1			available at PS DBM
10200100002000		Licensure and				1			1				10
10200100003000		Registration				1		1		1			
10200100004000		Division,						1					
10300100001000		Regulation	1		1			1	1 1	1			
		Division				I		1	1	1	1		
00000100001000	Consumables - 1st Quarter	Finance and	NO	NP-53.9 - Small Value Procurement	1-1 0 1 2000	4.10	-						
10100100001000		Administrative		W CO.S - Cittali Value Procurentent	1st Quarter 2022		1st Quarter	1st Quarter	GoP	151,311.40	151,311.40		- Procurement of Consumables such as
0200100001000		Division,	1			2022	2022	2022	1 1	1	1		printer/photocopier/duplicating machine toners, cartridges,
0200100002000		Licensure and				1	l	l	1 1		1		and inks not available at PS DBM
0200100003000		Registration	1				İ			1	- 1		
0200100004000		Division.	I							1	1		
0300100001000		Regulation							1 1	1	- 1		1
		Division						1	1 1	1	1		
0000100001000	Consumables - 2nd Quarter	Finance and	NO I	NP-53.9 - Small Value Procurement	0.10.1.000								
0100100001000		Administrative		W -00.9 - Small value Procurement	2nd Quarter 2022		2nd Quarter	2nd Quarter	GoP	151,311.40	151,311.40		- Procurement of Consumables such as
0200100001000		Division,				2022	2022	2022	1 1				printer/photocopier/duplicating machine toners, cartridges,
0200100002000		Licensure and							1 1				and inks not available at PS DBM
0200100003000		Registration	1						1 1	1	1		
0200100004000		Division.											
0300100001000		Regulation	1						1 1				1
		Division	1				1	1	1 1				1
0000100001000 C	Consumables - 3rd Quarter	Finance and	NO N	JD 52 0 Small Value December 1									
0100100001000		Administrative	110	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter		3rd Quarter	GoP	151,311.40	151,311.40		Procurement of Consumables such as
0200100001000		Division.				2022	2022	2022					printer/photocopier/duplicating machine toners, cartridges,
0200100002000		Licensure and											and inks not available at PS DBM
0200100003000		Registration						1					Land Control of the C
0200100004000		Division.											
300100001000		Regulation											
													(YXV)
		Division							1		1		

310100100001000 310200100001000		Finance and Administrative Division,	NO	NP-53.9 - Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	151,311.40	151,311.40	 Procurement of Consumables such as printer/photocopier/duplicating machine toners, cartridges
310200100002000 310200100003000		Licensure and Registration										and inks not available at PS DBM
310200100004000 310300100001000		Division, Regulation										
100000100001000	Cleaning Supplies and Materials - 1st	Division Finance and	NO	Shopping	4.10.1.000							
310100100001000 310200100001000	Quarter	Administrative	110	Спорринд	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	6,705.00	6,705.00	- Procurement of Cleaning Supplies and Materialss not
310200100001000		Division, Licensure and				2022	2022	2022		f		available at PS DBM
310200100003000		Registration										
310200100004000 310300100001000	00100004000	Division,										
		Regulation Division										
100000100001000	Cleaning Supplies and Materials -	Finance and	NO	Shopping	2nd Quarter 2022	2nd Ouarter	2nd Quarter	0-10-1				
310100100001000 310200100001000	2nd Quarter	Administrative			Ziid Quarter 2022	2022	2022	2nd Quarter 2022	GoP	6,455.00	6,455.00	 Procurement of Cleaning Supplies and Materialss not available at PS DBM
310200100002000		Division, Licensure and										available at PS DBM
310200100003000 310200100004000		Registration										
310300100004000		Division, Regulation										
1000001000		Division										
310100100001000 310100100001000	Cleaning Supplies and Materials - 3rd	Finance and	NO	Shopping	3rd Quarter 2022	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6.705.00	0.705.00	
310200100001000	Guartel	Administrative Division,			2022	2022	2022	2022	GOP	6,705.00	6,705.00	 Procurement of Cleaning Supplies and Materialss not available at PS DBM
310200100002000		Licensure and									1	available at F3 DBIVI
310200100003000 310200100004000		Registration										
310300100001000		Division, Regulation										
100000100001000	Ola - i - O	Division										
310100100001000	Cleaning Supplies and Materials - 4th	Finance and Administrative	NO	Shopping	4th Quarter 2022	4th Quarter	4th Quarter	4th Quarter	GoP	6,455.00	6,455.00	Progurament of Classics Constitution
310200100001000		Division.				2022	2022	2022		0,400.00	0,400.00	Procurement of Cleaning Supplies and Materialss not available at PS DBM
310200100002000 310200100003000		Licensure and										
310200100004000		Registration Division,								1		
310300100001000		Regulation										
100000100001000	Drugs and Medicines - 1st Quarter	Division	NO.									
310100100001000	- 13t Qualter	Finance and Administrative	NO	Shopping	1st Quarter 2022		1st Quarter	1st Quarter	GoP	41,860.00	41,860.00	- Procurement of Vitamins for all PRC Tuguegarao Employer
310200100001000 310200100002000		Division,				2022	2022	2022				(Safety and Wellness of all employees)
310200100003000		Licensure and Registration										
310200100004000		Division,								1		
310300100001000		Regulation										
100000100001000	Orugs and Medicines - 2nd Quarter	Division Finance and	NO	Shopping	0.10.1.000							
310100100001000 310200100001000		Administrative		Спорринд	2nd Quarter 2022	within 2021	within 2021	within 2021	GoP	41,860.00	41,860.00	- Procurement of Vitamins for all PRC Tuguegarao Employe
310200100001000		Division, Licensure and										(Safety and Wellness of all employees)
310200100003000	'	Registration										
310200100004000 310300100001000		Division,										
		Regulation Division										
100000100001000 D 310100100001000		Finance and	NO	Shopping	3rd Quarter 2022	3rd Quarter	3rd Quarter	2rd Out-1-1	0-5	44.000.00		
310200100001000	[*	Administrative				2022	2022	3rd Quarter 2022	GoP	41,860.00	41,860.00	 Procurement of Vitamins for all PRC Tuguegarao Employee (Safety and Wellness of all employees)
310200100002000	1.	Division, icensure and										(Calety and vvenness of all employees)
310200100003000 310200100004000		Registration										
310300100001000		Division, Regulation								1	1	
		Division										
310100100001000 D		Finance and	NO	Shopping	4th Quarter 2022	4th Quarter	4th Quarter	4th Quarter	GoP	41,860.00	41,860.00	Progurament of Vitamina (II DDG T
310200100001000	^	dministrative Division.				2022		2022	00.	41,000.00	41,000.00	- Procurement of Vitamins for all PRC Tuguegarao Employee (Safety and Wellness of all employees)
310200100002000 310200100003000		icensure and										
310200100003000		Registration Division.										
310300100001000		Regulation										~ k
		Division			1				- 1			(Ma

3101001000010 3102001000010 3102001000020	000	Finance and Administrative Division, Licensure and	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	15,000.00	15,000.00	- Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
3102001000030 3102001000040 3103001000010	000	Registration Division, Regulation Division										
1000001000010 3101001000010 3102001000010 3102001000020 3102001000030 3102001000040 3103001000010	000 000 000 000 000	Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	2nd Quarter 202	within 2021	within 2021	within 2021	GoP	15,000.00	15,000.00	- Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
10000010000100 31010010000100 31020010000100	00 00 00 00	Division Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	15,000.00	15,000.00	Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
10000010000100 31010010000100 31020010000100	00 00 00 00 00	Division Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	2,500.00	2,500.00	Procurement of Electrical Supplies including replacement bulbs not available at PS DBM
10000010000100 31010010000100 31020010000100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Division Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	312,340.00	312,340.00	- Procurement of COVID-19 prevention Supplies, Materials PPEs not available at PS DBM
00000100001000 10100100001000 1020010000100		Division Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	298,350.00	298,350.00	- Procurement of COVID-19 prevention Supplies, Materials PPEs not available at PS DBM
00000100001000 10100100001000 10200100001000 10200100002000 10200100003000 10200100004000 10300100001000		Division Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	312,325.00	312,325.00	- Procurement of COVID-19 prevention Supplies, Materials PPEs not available at PS DBM
00000100001000 10100100001000 10200100001000 0200100002000 0200100003000 0200100004000 0300100001000		Division Finance and Administrative Division, Licensure and Registration Division, Regulation	NO	Shopping	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	298,350.00	298,350.00	- Procurement of COVID-19 prevention Supplies, Materials a PPEs not available at PS DBM
	Semi Expandable Furniture and Fixtures - 1st Quarter	Division Finance and Administrative Division	NO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	256,500.00	256,500.00	Procurement of Semi Expandable Furniture and Fixtures no available at PS DBM
010010001000	Postage and Courier Services	Finance and Administrative Division, Licensure and Registration Division	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	84,000.00	84,000.00	Postage and Deliveries/Courier Expenses of PRC Tuguegarao Regional Office and Off-Site Delivery Center, Robinsons Place, Santiago City, Isabela

310100100001000		Finance and Administrative	YES	Competitive Bidding	4th Quarter 2021	4th Quarter	1st Quarter	1st Quarter	GoP	2,702,502.77	2,702.502.77	- Provision of 11 Job Order Workers for PRC Tuguegarao
310100100002000		Division,				2021	2022	2022				Regional Office and Off-Site Delivery Center Robinsons
		Licensure and Registration										Place, Santiago City, Isabela
Ognos		Division										
30000100001000	Repair and Maintenance - Buildings	Finance and	NO	NP-53.9 - Small Value Procurement	within 2022 / as	within 2022 /	within 2022	within 2022	GoP	60,000,00	00.000.00	
		Administrative Division			the need arises	as the need		/ as the need	GoP	60,000.00	60,000.00	- Repair and Maintenance of Buildings
00000100001000	Repair and Maintenance - Office	Finance and	NO	NP-53.9 - Small Value Procurement		arises	arises	arises				
	Equipment (CO)	Administrative	.,,	14 00.5 Girail Value Procurement	within 2022 / as the need arises	within 2022 / as the need	within 2022		GoP	60,000.00	60,000.00	- Repair and Maintenance Office Equipment
10300100001000	Repair and Maintenance - Information	Division			the field alises	arises	arises	/ as the need		1 1		,
	and Communication Technology	Finance and Administrative	NO	NP-53.9 - Small Value Procurement		within 2022 /	within 2022		GoP	60,000,00	60,000.00	- Repair and Maintenance of ICT Equipment
	Equipment (CO)	Division - ICT			the need arises	as the need		/ as the need				repair and maintenance of ICT Equipment
00000100001000	Repair and Maintenance - Motor	Section				arises	arises	arises				
50000100001000	Vehicles (CO)	Finance and Administrative	NO	NP-53.9 - Small Value Procurement	within 2022 / as	within 2022 /	within 2022	within 2022	GoP	60,000.00	60,000.00	Repair and Maintenance of Motor Vehicles
		Division			the need arises	as the need		/ as the need		30,000.00	00,000,00	Repair and Maintenance of Motor Vehicles
0000100001000	Repair and Maintenance - Furniture	Finance and	NO	NP-53.9 - Small Value Procurement	within 2022 / as	arises within 2022 /	arises within 2022	arises	0.0			
	and Fixtures (CO)	Administrative		3 5 CO-100-20 S SECTION AND ADDRESS OF THE PARTY OF THE P	the need arises	as the need		/ as the need	GoP	20,000.00	20,000.00	- Repair and Maintenance of Furnitures and Fixtures
00000100001000	Repair and Maintenance - Office	Division Finance and	NO	NP-53.9 - Small Value Procurement		arises	arises	arises				
	Equipment (SE)	Administrative	140	74F-55.9 - Small Value Procurement		within 2022 / as the need	within 2022		GoP	30,000.00	30,000.00	- Repair and Maintenance of Semi-Expandable Office
0300100001000	Repair and Maintenance - Information	Division			the need anses	as the need arises	as the need	/ as the need		1 1		Equipment
	and Communication Technology	Finance and Administrative	NO	NP-53.9 - Small Value Procurement	within 2022 / as	within 2022 /	within 2022		GoP	30,000.00	30,000.00	- Repair and Maintenance of Semi-Expandable ICT Equipr
	Equipment (SE)	Division - ICT			the need arises	as the need		/ as the need				ropali and Maintenance of Senti-Expandable ICT Equipm
0000100001000	Repair and Maintenance - Fumiture	Section				arises	arises	arises				
3000 10000 1000	Repair and Maintenance - Fumiture and Fixtures (SE)	Finance and Administrative	NO	NP-53.9 - Small Value Procurement	within 2022 / as	within 2022 /	within 2022	within 2022	GoP	10,000,00	10,000.00	Popois and Maintenance (C)
		Division				as the need	/ as the need			,0,000.00	10,000.00	Repair and Maintenance of Semi-Expandable Furnitures a
						arises	arises	arises				

Prepared by:

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PHILIBERA C. BANGLAG RBAC Secretariat, Member

JOHNNY T. SAWADAN RBAC Secretariat, Member Certified Funds Available / Certified Appropriate Funds Available:

10211-gury IVAN MARK B. CARANGUIAN / KRISTINA CASSANDRA A. CARAG Accountant

Budget Officer

Recommending Approval:

ARNEL M. MELAD **RBAC Chairman**

DANILO B. GUMABAY Vice-Chairperson

GLICERIA G. NATIVIDAD Member

KATLYN C. MANGUPAG Member

Approved by: